

ARTS & CULTURE DEPT. - FY19/20 Current Budget Overview

Fiscal Year: 2019-2020

1000-01000-52110-0011-00000-0000-000 ARTS: GENERAL ADMINISTRATIVE	2019 Base Budget	City Council Approval
Printing	\$4,500.00	\$383.00
Advertising/Marketing	\$2,000.00	\$2,000.00
Service Contracts	\$500.00	\$500.00
Postage	\$1,750.00	\$328.00
Misc. Office Supplies	\$500.00	\$500.00
Miscellaneous	\$1,001.00	\$1,001.00
Dues/Conf/Publications	\$200.00	\$125.00
Total Gen Admin:	\$10,451.00	\$4,837.00
1000-01000-53452-0011-00000-0000-000 ARTS: PUBLIC ARTS		
Public Art	\$1,000.00	\$1,000.00
Annual Student Art Award	\$600.00	\$600.00
Special Projects	\$825.00	\$825.00
Total Public Arts:	\$2,425.00	\$2,425.00
1000-01000-53460-0011-00500-0000-000 KIDS ARTS		
Busing	\$10,000.00	\$10,000.00
Oddfellows	\$57,150.00	\$57,940.00
Kids Arts Start-Up Costs 2019	\$14,750.00	\$13,845.00
Counselors	\$63,000.00	\$66,437.00
Printing/Promotion	\$1,900.00	\$0.00
Shirts/Background Checks	\$1,500.00	\$1,500.00
Total Kids Arts:	\$148,300.00	\$149,722.00
1000-26500-59200-0722-00000-0000-000 ART SUPP: GRANT		
Cat 2&3 September	\$12,000.00	\$12,000.00
Cat 1 January	\$50,000.00	\$50,000.00
Cat 2&3 March	\$12,000.00	\$12,000.00
Total Grant:	\$74,000.00	\$74,000.00
1000-27000-55863-0000-00000-0000-000 SPEC: MUSIC LICENSES		
Annual Fees	\$1,600.00	\$1,675.00
Total Music Licenses:	\$1,600.00	\$1,675.00
1000-27000-57030-0011-00000-0000-000 SPEC: SPECIAL PROGRAMS		
4th of July - Arts	\$7,000.00	\$7,000.00
Seasonal Concerts	\$4,500.00	\$4,500.00
Concert Technicals	\$3,741.00	\$1,983.00
Open Air Market	\$900.00	\$900.00
Youth Concerts	\$900.00	\$0.00
Total Special Programs:	\$17,041.00	\$14,383.00
	\$253,817.00	\$247,042.00