



Middletown Public Schools

February 5, 2015

Ms. Linda Bettencourt
Town Clerk
Municipal Building
245 deKoven Drive
Middletown, CT 06457

Dear Ms. Bettencourt:

The Middletown Board of Education **Budget Committee Meeting** is scheduled for:

Monday, February 9, 2015 at 5:30 p.m.

The meeting will be held at the Dr. Alfred B. Tychem Administration Building, 311 Hunting Hill Avenue, Middletown, in the Board Room, Conference Room #B, Room 1. The AMENDED agenda for this meeting is as follows:

AMENDED AGENDA

1. Discussion – Update on 2015 budget request
2. Financial Statement
3. Line Item Transfers
4. Discussion on set up of CNR line items:
 - a. \$38,886.79 – prior year’s money not spent which is currently in maintenance and miscellaneous line items at the City. We would need to ask the council to amend the appropriation into a line based on our decision to spend.
 - b. \$55,981.92 – available money in the current year budget.
5. Aggregate Spending C.G.S. 10-222o

Thank you.

Sincerely,

Kathleen F. Bengtson
Administrative Assistant

/kfb

cc: Board of Education Members
Dr. Patricia Charles, Superintendent of Schools
Enza Macri, Associate Superintendent
Lynda MacPherson, Manager of Financial Operations
Marco Gaylord, Director of Fine Arts and District Operations
Budget Community Members- Brian Kaskel, Izzi Greenberg
Liz Caffrey, Teacher at Farm Hill School