City of Middletown
Finance & Government Operations Commission Agenda
Wednesday, September 2, 2015
in the Municipal Building Room 208 at 7:00 pm

Regular Meeting

1. Minutes from July 29, 2015 meeting

2. Public Comments on the Agenda

3. Conferences and Training

4. The following Departments have submitted items to be discussed:

   - PCD – Appropriation Request totaling $125,000 to hire consultant(s) to provide planning services and develop a Riverfront Master Plan
   - Emergency Management – Appropriation Request totaling $43,500 for purchase and installation of stationary resistive load bank for MHS generator
   - Health – update of Aetna reimbursement to City for employee flu shots
   - Police/Animal Control – Appropriation Request totaling $31,934 for funding of proposed full-time Animal Control Officer
   - Water & Sewer – Resolution requesting approval for transfer of $200,000 from Water Department Operating Fund Budget to Water Department Capital Non-Recurring Budget; Resolution requesting approval for transfers and line item creation for Water Department FY-1516 Capital Non-Recurring Fund; Resolution requesting approval for transfers and line item creation for Sewer Department FY-1516 Capital Non-Recurring Fund;
   - Discussion on new State Motor Vehicle Tax legislation

5. Regular Reports

   - Transfer of Funds/BOE Transfers (no BOE transfers)
   - General Fund Appropriations
   - City's Investments
   - Monthly Expenditure Summary Report
   - Tax Collection Recap Report
   - Department Overtime Reports

6. Other

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The next meeting is **Wednesday, September 30 at 7:00 pm in Room 208**

If you require special accommodations for any meeting please call the ADA Coordinator/Senior Center at 860-638-4540 (voice) or 638-4812 (TDD/TTY) or the Town Clerk's Office at 638-4910 at least ten (10) days prior to the scheduled meeting.