

City of Middletown
Finance & Government Operations Commission Agenda
Wednesday, September 30, 2015 in the Municipal Building Room 208 at 7:00 pm

Regular Meeting

1. Minutes from July 29, 2015 meeting
 - September 2, 2015 meeting was not held due to 6:00 pm Special Common Council meeting ending late
2. Public Comments on the Agenda
3. Conferences and Training
4. The following Departments have submitted items to be discussed:
 - Registrar of Voters - Appropriation Request totaling \$3200 for State mandated Registrar training
 - Fire - Appropriation Request totaling \$33,138.46 to correct FY1415 negative balance in shift fill in line
 - Library - Appropriation Request totaling \$38,500 to increase annual salary of library director, beginning March 1, 2016
 - PCD - Grant Confirmation totaling \$143,970 in Federal funds for CDC planning grant to reuse brownfields, located in downtown and riverfront areas, for recreational opportunities
 - Police/Animal Control - Appropriation Request totaling \$45,340 to fund creation of two full-time Animal Control Officers; Resolution requesting approval for Mayor Drew to sign LoCIP application totaling \$24,600 and creation of new line item entitled Police Department HVAC Chiller Pumps; Resolution requesting approval for Mayor Drew to sign LoCIP application totaling \$12,500 and creation of new line item entitled Police Department HVAC Control Replacement
 - BOE - Request to use unexpended FY1415 CNR balance of \$137,947.50 to assess purchase and installation of air conditioning in district schools; FY1516 CNR plan for \$250,000
 - Discussion on new State Motor Vehicle Tax legislation
 - City CNR
 - Preliminary Discussion on the possible future effect of the "Cadillac Tax" on the Budget(s) of the City of Middletown and the long term planning for its possible future inception
 - Discussion on Emergency State budget reduction
5. Regular Reports
 - Transfer of Funds/BOE Transfers
 - General Fund Appropriations
 - City's Investments
 - Monthly Expenditure Summary Report
 - Tax Collection Recap Report
 - Department Overtime Reports
6. Other

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15 SEP 29 PM 12:25
TOWN CLERK
MIDDLETOWN, CT 06457

The next meeting is **Wednesday, October 28 at 7:00 pm in Room 208**

If you require special accommodations for any meeting please call the ADA Coordinator/Senior Center at 860-638-4540 (voice) or 638-4812 (TDD/TTY) or the Town Clerk's Office at 638-4910 at least ten (10) days prior to the scheduled meeting.